

IP	#REF!	A. Operational Costs	2,872.40
Project Currency	USD	B. Admin Fees	294.60
Project code	#REF!	C. In Kind Contribution	728.20
Project Period	01-Sep-23 01-Aug-24		3,895.20 TRUE

Budget

Budget Category Line	Budget Category Line Description	Direct / Support Cost	Units (Quantity)	Unit Cost	Amount	Covered Amount by SANAD	9.3% Admin. Fees	Total Cost
A. Operational Costs								
1.1	Direct Program/Activities							
1.1.2	Tuition Fees for Hasan Ghassan Al Fata	D	1	1,680	1,680	1,583.50	147.3	1,827.30
1.1.3	Tuition Fees for Wadad Mostafa Itani	D	1	1,920.60	1,920.60	1,583.50	147.3	2,067.90
Sub Total				3,600.60	3,600.60	3,167	294.60	3,895.20
1.2	Received Amount From SANAD	D	-	-	-	2,872.40	294.60	3,167.00
1.3	In Kind Contribution from Ibad Al-Rahman Association to the direct program cost	D	-	-	-	728.20	-	728.20
Sub Total							294.60	3,895.20
Total								3,895.20