

IP		Total Cost	35,938
Project Currency	USD		
Project code			
Project Period	01-Aug-23 31-Dec-23		35,938

Budget

Budget Category Line	Budget Category Line Description	Direct / Support Cost	Units (Quantity)	Unit Cost	Amount	Covered Amount by SANAD	9.3% Admin. Fees	Received Amount	In Kind Contribution from Ibad Al-Rahman to the direct program cost	Total Cost
A. Operational Costs										
1.1	Direct Program/Activities									
1.1.1	Isaraa Kibar' Hospitalization	D	1	6,240	6,240	4,377	407.06	3,969.94	2,270	6,647
1.1.2	Jinan Zaidan' Hospitalization	D	1	660	660	580	53.94	526.06	34	714
1.1.3	Maha Bahlo' Hospitalization	D	1	450	450	110.26	10.25	100	-	460
1.1.4	Fadi Banat' Hospitalization	D	1	430	430	55.12	5.13	50	259	435
1.1.5	Bachir Ismailat' Hospitalization	D	1	13,500	13,500	92.62	8.61	84	2,638	13,509
1.1.6	Walid Al-Hariri' Hospitalization	D	1	4,000	4,000	771.78	71.78	700.00	1,202	4,072
1.1.7	Mohamad Kouzi' Hospitalization	D	1	10,000	10,000	1,083	101	982	800	10,101
Sub Total					35,280.00	35,280.00	7,070	6,412	7,203	35,938
Total										35,938